

2017 Public Service Program Requests

	Name of Agency	Name of Project	2017 Grant Dollars Requested	CDA Recommendation	Project Description
1	Beloit Meals on Wheels	Home Delivered Meals Assistance	\$6,000	\$5,000	This program serves residents living in the City of Beloit by providing daily nutritious meals to homebound elderly, ill, and disabled people. The funding will help subsidize meal costs for the program.
2	Community Action, Inc. of Rock and Walworth Counties	Skills Enhancement and Fatherhood Initiative	\$45,000	\$28,475	The proposed project will address the supportive service needs of Community Action program participants involved in the Skills Enhancement and Fatherhood Initiative programs in Beloit. Some of these services include assistance to participants in low wage jobs in gaining education and training, and preparing participants through curriculum to gain and retain employment.
3	Family Services	Emergency Housing and Case Management Project for Homeless Victims of Domestic Violence	\$8,000	\$7,100	This program is dedicated to the purpose of facilitating persons toward housing stability through short-term emergency house and related services. The funding would be used to enhance the case management component of the services provided to improve success rates of families that have been displaced due to domestic violence.
4	Family Services	Home Companion- Senior Personal Care Coordination and Case Management	\$16,100	\$12,000	The registry provides supportive care and assistive care to the elderly, ill and disabled to enable them to remain independent. The registry provides cost-effective services to clients and registry-approved caregivers. This program also provides job training for personal care workers.
5	Hands of Faith	Emergency Shelter for Homeless Families	\$15,000	\$10,000	This is a 30-45 day emergency shelter for homeless families. Hands of Faith relies on local houses of worship to provide the meals and overnight accommodations for our homeless families. Case management and short-term rental assistance/security deposits are provided to assist participants in obtaining permanent housing.
6	HealthNet of Rock County, Inc.	Primary Care (Medical, Dental, and Vision Clinic)	\$25,000	\$10,000	This program provides free medical care to low-income and completely uninsured Rock County residents (~26% reside in the City of Beloit). With patient visit numbers continuing to increase, the funding would be used for clinic services, primarily direct staff wages, as well as direct assistance to clients that reside in the City of Beloit for labs, medical supplies, medication, etc.
7	House of Mercy	Rental Assistance	\$15,000	\$7,500	This program will provide supportive services to families receiving Rapid Rehousing and Prevention rental assistance, such as case management, transportation assistance, utility assistance, and other assistance that will ensure wrap around services are being provided to the families.
8	Latino Service Providers Coalition	Hispanic Community Inclusion	\$9,675	\$4,500	This program will coordinate, maintain and further disseminate social service information to the Latino Community. The overall objective is to provide a means of communication between the Spanish-speaking community, schools, health facilities, banks, and other Stateline organizations.
9	Merrill Community Center	Youth and Senior Programs	\$15,000	\$12,000	This program provides case management and programming for participants of the After School and Summer Youth programs, as well as the Adult-Senior Programs. These programs are designed to help youth and seniors who live below poverty guidelines to be more self-sufficient by giving them opportunities to acquire tools and resources that they may need in order to be successful.
10	Project 16:49	Robin House Transitional Living Program	\$10,000	\$7,500	This program provides transitional housing, case management, and supportive services to allow participants to complete their high school education and increase their self-sufficiency as they transition to adulthood. The funds will be used to subsidize the wages of the case manager and direct program services.
11	Stateline Literacy Council	Hispanic Outreach for Comprehensive Literacy	\$30,000	\$10,000	This project provides literacy services to English and non-English speaking adults with limited basic skills and limited proficiency in English. The students will gain at least the minimum education level to qualify for a job above minimum wage and/or to increase their job skills by increasing their community levels.

\$194,775 \$114,075 Requested for Public Services

\$114,075 \$114,075 Total Available for Public Services

(\$80,700) \$0 Surplus/Deficit

2017 City Programs

		2017 Program Income Expected					
Available Balance		2017 Grant Funds	Rental Registration Program	Housing Rehab RLF	ED Loan RLF		
		\$435,925	\$91,500	\$102,000	\$17,000		
1	City of Beloit - Community Development	Planning and Administration	\$106,400	\$45,700	\$0	\$0	This amount will fund a portion of salaries for six City personnel in order to administer the overall CDBG program, and some CDBG projects listed here. Salary expenses not covered by CDBG, will directly affect the City's General Fund budget.
2	City of Beloit - Community Development	Code Enforcement / Inspection Program	\$150,000	\$45,800	\$0	\$0	This program was developed to help maintain and improve safety conditions, property values and quality of life in Beloit's neighborhoods. This funding would allow us to maintain the City-wide Code Enforcement that we currently provide.
3	City of Beloit - Community Development	Housing Rehabilitation Revolving Loan Program	\$179,525	\$0	\$102,000	\$0	This program helps low to moderate income families by offering financial solutions to make necessary repairs or improvements to their property.
4	City of Beloit - Economic Development	Commercial and Industrial Loan Program	\$0	\$0	\$0	\$17,000	This program provides loans on terms tailored to meet the needs of qualified borrowers for projects that promote local economic development through the expansion and retention of employment and business opportunities in the City of Beloit.
TOTAL		\$435,925	\$91,500	\$102,000	\$17,000		