



2018 CAPER (PY4)

The 2018 Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the

Consolidated Planning Regulations. (PY = Program Year)

GRANTEE: City of Beloit **CON PLAN PERIOD: 2015 to 2019**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City funded the following agencies and programs in 2018:

Employment Skills: Stateline Literacy Council (SLC) assisted 73 residents with increasing literacy skills, and people who have limited English proficiency (LEP), which increases the potential in obtaining living-wage employment. Community Action provided supportive services 207 residents through the Fatherhood Initiative and Skills Enhancement program, which focus on developing employment skills through training and education to increase earned income potential. Family Services also provided job training to 14 home companions on dementia care in 2018.

Senior Programs: Family Services Beloit Home Companion Registry assisted 40 seniors and/or disabled individuals by providing personal home care. Meals on Wheels provided home delivered meal service to 137 seniors in 2018. These services make it possible for seniors/disabled to remain living independently in their current homes.

Homeless Programs: Domestic Violence Center provided short-term emergency housing and case management to 293 survivors of domestic violence, which is an increase of 17% from 2017. Family Promise of Greater Beloit assisted 41 individuals with short-term emergency housing and case management, which is less than 2017 because the shelter had to temporarily close the last half of 2018 due to a staffing shortage.. Project 16:49 provided transitional living facilities and case management to 20 unaccompanied youth experiencing homelessness.

Health Services: HealthNet provided free medical and dental services to 75 individuals with no insurance. These services allow people to obtain medical services they would not otherwise be able to

afford or obtain, which assists with people maintaining employment and affordable living expenses.

Housing Rehabilitation: The City's Housing Rehab Loan Program provided home improvement loans at with no or low interest, deferred, grants, or forgivable terms to 12 households (17 individuals, 12 units.)

Code Enforcement helps keep neighborhoods clean and helps prevent properties from deteriorating. The quality of the housing stock also contributes to the housing/property values in the area. In 2018, there were a total of 6,318 exterior and interior inspections and reinspections performed on 2,621 units, of which 3,209 inspections were completed in low-to-moderate income areas on 1,222 units. This program ensures that properties throughout the City meet minimum property maintenance standards. In 2018, private improvements in the low-moderate areas totalled \$10,238,877 in building improvements. In 2018, Public improvement projects in LMI areas totalled \$1,299,224.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Affordable Housing:

The following Beloit CDBG funded programs provide assistance that enables more affordable housing:

- NeighborWorks - Homebuyer Assistance
- Project 16:49 - Robin House TLP
- City of Beloit - Housing Rehab Loan Program

Homeless Services:

The following Beloit CDBG funded programs provide assistance to homeless individuals and households or to prevent homelessness:

- Beloit Meals on Wheels
- Caritas - Bridging the Gap for Homeless Citizens
- ECHO - Rental Assistance: Homeless Prevention
- Family Services - Beloit Domestic Violence Center
- Family Promis (fka Hands of Faith) - Emergency Shelter for Homeless Families
- Hands of Faith - Emergency Shelter for Homeless Families
- HealthNet - Access to Primary Medical and Dental Services
- Project 16:49 - Robin House TLP

Case Management:

The following Beloit CDBG funded programs provide case management services as part of their programming:

- Beloit Meals on Wheels - Home Delivered Meals Assistance
- Community Action, Inc. - Fatherhood and Mentoring
- Family services - Beloit Domestic Violence Center
- Family Services - Home Companion Registry
- Family Promis (fka Hands of Faith) - Emergency Shelter for Homeless Families
- HealthNet - Expanding Primary Medical and Dental for Beloit
- Project 16:49 - Robin House TLP
- Tré Foundation - Beloit Legal Access

Job Skills Training:

The following Beloit CDBG funded programs provide assistance that provide or assist with job job skills and training:

- Community Action - Fatherhood and Mentoring
- Family Services - Home Companion Registry
- Latino Service Providers Coalition - Hispanic Community Inclusion
- Stateline Literacy Council - Hispanic Outreach for Comprehensive Literacy
- City of Beloit Economic Development Loan Program - Business Loans

Improve Housing Stock:

The following Beloit CDBG funded programs provide services that improve the housing stock of low-to-moderate households:

- City of Beloit - Code Enforcement and Rental Registration Program
- City of Beloit - Housing Rehab Loan program

Please see Table 1 below.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	700	1010	144.29%			
Affordable Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	32	160.00%	10	4	0.00%
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	32	160.00%	10	5	0.00%
Affordable Housing	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		15	221	0.00%
Affordable Housing	Affordable Housing	CDBG: \$	Jobs created/retained	Jobs	0	0		0	0	0.00%
Case Management Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1059	105.90%	400	177	0.00%
Homeless Services	Homeless	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	1	10.00%		8	
Homeless Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	380	310	81.58%	190	334	0.00%
Homeless Services	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	380	753	198.16%	50	395	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	32	320.00%	10	4	0.00%

Improve Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	21	210.00%	10	5	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	8000	7760	97.00%	4000	3209	0.00%
Job Skills Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	425	60.71%	350	292	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Community Development Authority and City Council set the following funding priorities for the 2018 CDBG Program Year:

1. Public Service Programs which focus on comprehensive case management strategies, with priority given to neighborhood stabilization activities, education in budgeting and life skills, employment training that corresponds with local employment opportunities and activities which meet one of the NRSA objectives.
2. Code Enforcement
3. Housing Rehabilitation
4. Economic Development Activities, with priority given to technical job training and small business development
5. Program Administration
6. Fair Housing

With declining dollars, the amount of public services we can fund declines each year. We attempt to fund as many public service activities as we can in order to serve the most critical needs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,208
Black or African American	260
Asian	9
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	1,479
Hispanic	1,008
Not Hispanic	471

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart is prepopulated and seems inaccurate. The total beneficiaries should be 1,825.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$950,091.65	\$979,630.95

Table 3 – Resources Made Available

Narrative

Although this was reported in the 2017 CAPER, as a reminder, the City’s Economic Development loan program was discontinued in 2018.

The Economic Development Loan Program has seen a sharp decline in the number of applications since 2008. The Economic Development Revolving Loan Fund had a balance of \$354,942 at the beginning of 2017. Because of this, the program was reevaluated and the funds were reprogrammed as part of two NRSAs that were submitted as a substantial amendment in the second quarter of 2017.

Other economic development programs that continued to see almost no activity in 2016 and 2017 were the Downtown Business Association (DBA) Rental Assistance, DBA Upper Story Development, and DBA Storefront Improvements. The balance at the beginning of 2017 for these programs was \$104,800. These funds were also reprogrammed as part of the NRSAs at the end of 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Merrill Neighborhood	6.15%	6.15%	\$100,000 total funds were allocated to NRSA activities. Approximately half of that (\$50,000) assisted beneficiaries and activities in the Merrill Neighborhood.
Hackett Neighborhood	6.15%	6.15%	\$100,000 total funds were allocated to NRSA activities. Approximately half of that (\$50,000) assisted beneficiaries and activities in the Merrill Neighborhood.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG programming was provided City-wide, with priority given to those areas with minority or low-

income concentrations. Census tracts 16, 17, 18 and 23 are classified as areas of minority concentration are classified as areas of low-to-moderate income concentrations.

The Merrill Community Center is located in census tract 18 and provided programming to children and seniors residing within this census tract. Community Action operates the Center and runs youth programming, senior programming, and houses the office of the NRSA Resources Navigator out of the building. The Resources Navigator position works directly with residents in LMI Census Tracts 16 and 18 by identifying resident needs, connecting residents to resources that will address those needs, and providing case management. The Navigator has satellite locations at the grade schools in the Merrill and Hackett Neighborhoods.

The City's code enforcement program is conducted citywide, but is funded through CDBG for activities conducted in the City's LMI census tracts. In 2018, \$111,764 in entitlement and \$50,000 in program income was allocated for inspection and code enforcement activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Most non-profits that receive CDBG funds from the City used these funds as match to leverage other funding sources. Examples of other resources are funds received from United Way, the School District of Beloit, Department of Corrections, Americorps private donations, and funds from local foundations.

Although there are no matching requirements for CDBG funds, the City and local agencies leveraged CDBG with the following resources:

- Neighborhood Housing Services uses HOME, NSP, Federal Home Loan Bank, and NeighborWorks funding to provide down payment assistance to households in the City's targeted neighborhoods.
- Community Action receives funding from a variety of state and federal sources for its programs. Those funding sources include The US Department of Labor Youthbuild program; [YouthBuild USA](#), [Corporation for National and Community Service](#); [State of Wisconsin Department of Children and Families](#); Community Service Block Grant (CSBG); Foodshare Employment and Training (FSET) and the Affordable Care Act. Community Action also receives private donations to help support their Fresh Start, Fatherhood Initiative, Merrill Community Center, Rapid Rehousing and Permanent Supportive Housing programs. They receive funding from United Way to continue the Fatherhood Initiative, which is a program that helps participants develop job skills to increase employability, while enhancing their parenting skills. They also receive NRSA funding which assists in supportive services and emergency needs of participants in two impoverished communities in Beloit. Community Action's Merrill Housing Initiative has also received HOME funds from the HOME Consortium, which Community Action utilizes to rehab housing in the Merrill Neighborhood. The Merrill Housing Initiative also receives funds from other private and government sources.

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- The business community has helped raise money for organizations such as the Merrill Community Center, Community Action, and Stateline Literacy Council.
- The Stateline United Way funds many of the social service agencies that are served by the City's CDBG funds to meet critical needs.
- Local churches provide funding to some organizations which assist homeless individuals such as Family Promise of Greater Beloit.
- The City of Beloit received HOME funds through the Rock County Consortium, which is used in conjunction with the City's private Capital Improvement funds, CDBG, and NSP funding for neighborhood improvements and housing rehabilitation initiatives. The City worked with the Wisconsin Housing Partnership for Housing Development (WPHD) to build a new construction home in the target area in the Hackett Neighborhood, which was sold to a low-moderate income household in 2018. WPHD provided some funding towards the project as well.
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- The City of Beloit continued to use NSP1 and NSP3 grant and program income funding to complete rehabilitation of foreclosed properties in LMI Census Tracts. Two rehabbed homes, were sold to LMI households in 2018. HOME funds were also awarded to a CHDO to complete a new construction project in one of the NrSA neighborhoods.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	10	23
Number of non-homeless households to be provided affordable housing units	10	11
Number of special-needs households to be provided affordable housing units		
Total	20	34

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rehab of Existing Units	20	14
Total	20	14

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goal of 42 was automatically populated by the IDIS system and is inaccurate. The City has a goal of assisting at least 10 homeowners and 10 rental units per year with rehabilitation of their properties. In 2018, the City rehabbed two City-owned single family homes with NSP and HOME funding, and sold them to LMI owner-occupants. The City's Housing Rehab Loan Program provided loans to rehabilitate 9 units, which assisted 9 households (10 individuals). All individuals and households are required under the City of Beloit programs and subrecipient programs to be below 80% AMI, which means 100% of beneficiaries served were Extremely Low, Low, and/or Moderate Income. An additional 3 units (7 individuals) were rehabilitated with HOME funding, for a total of 12 units (17 individuals) assisted through the program.

Staff salaries for administering the City of Beloit's Housing Rehab Loan Program are funded with CDBG regardless of the funding source for the construction/rehabilitation. However the units and beneficiaries rehabbed with HOME funds are reported in Janesville's CAPER.

Discuss how these outcomes will impact future annual action plans.

The City expended the last of the Lead Hazard Reduction grant funds in mid-2018. Without these grant funds to offset the costly removal of lead hazards, the City has seen a decline in the number of overall assisted units, with an increase in individual loan amounts. The City has created a \$5,000 forgivable loan

for removal of lead hazards with CDBG funding and is exploring whether to apply for more lead hazard funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1110	Reported in Janesville CAPER
Low-income	357	Reported in Janesville CAPER
Moderate-income	223	Reported in Janesville CAPER
Total	1690	Reported in Janesville CAPER

Table 7 – Number of Persons Served

Narrative Information

The table above was manually populated as the prepopulated table provided by HUD’s IDIS system showed all zeros. The City of Beloit and its subrecipients served a total of 1,825 beneficiaries with CDBG funded programs in 2018. There were 135 individuals that were 81-100% of AMI, but qualified for services under Area Benefit. 545 individuals and households that benefitted from affordable housing activities.

Under Public Services for housing benefit the City funded the following agencies:

- Family Services, Beloit Domestic Violence Shelter served 293 people.
- Family Services, Home Companion Registry served 40 people.
- Family Promise of Greater Beloit Greater Beloit, Emergency Shelter for Families served 41 people.
- Meals on Wheels served 137 people.
- Project 16:49, Robin House Transitional Living Program served 23 people.

The City’s Housing Rehab Loan Program provided loans to rehabilitate 9 units, which assisted 9 households (10 individuals). All individuals and households are required under the City of Beloit programs and subrecipient programs to be below 80% AMI, which means 100% of beneficiaries served were Extremely Low, Low, and/or Moderate Income. An additional 3 units (7 individuals) were rehabilitated with HOME funding, for a total of 12 units (17 individuals) assisted through the program.

Staff salaries for administering the City of Beloit’s Housing Rehab Loan Program are funded with CDBG regardless of the funding source for the construction/rehabilitation. However the units and beneficiaries rehabbed with HOME funds are reported in Janesville’s CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continued to support agencies that provide services and facilities for homeless persons in the City of Beloit.

The City of Beloit has continued to partner with local agencies, non-profit organizations, and the Continuum of Care through the Homeless Intervention Task Force (HITF) which provides a comprehensive response to the needs of homeless individuals and families.

The City of Beloit provided CDBG funds to Family Promise of Greater Beloit of Greater Beloit for its homeless program. Funds were also provided to the Domestic Violence Shelter operated by Family Services which assists victims of domestic violence. The City continues to participate in the Homeless Intervention Task Force and its subcommittees. This group works collaboratively on a countywide basis to address the needs of homeless individuals and families.

City staff also connects people to HITF resources when they become homeless due to housing that has been deemed unfit, condemned, or that has been damaged by flood, fire, or other disaster. The HITF agency then assists these residents in navigating the social service system to connect them with an appropriate agency that can serve their needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to support agencies that provide services and facilities for homeless persons in the City of Beloit. The City also continued to support programs that provide a comprehensive strategy to address clients' needs including case management, supportive housing, and client advocacy.

The City provided funding to Family Promise of Greater Beloit, which provides case management to homeless families to enable them to make the transition from the program to permanent housing. Family Promise of Greater Beloit also works to connect homeless families to the resources they need to obtain employment and housing.

The City provided funding to Family Services, which provides short-term shelter to victims of domestic violence. Supportive services are also provided to these clients to assist them into moving to long term, sustainable housing. Community Action provided scattered site transitional housing program which is a subsidized rental assistance program that assists clients for up to two years.

The City provided funding to Project 16:49's Robin House Transitional Living Program which provides housing to unaccompanied homeless female students ages 18-21 (17 with court approval) to work towards completing their high school education and transition to independent living. The residents of

Robin House are provided with safe, stable housing, assistance with basic needs, and case management services for up to 18 months while they are in school. Staff addresses five key issues of education, housing, employment/income, health, and social-emotional well being in order to prepare the resident for stable independent living.

Rock Valley Community Programs is located between Beloit and Janesville and provides shelter, transitional living, case management, mental health counseling and support, and AODA services to homeless veterans in Rock County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Beloit Housing Authority provides 131 public housing units, 9 project based Section 8 units, and 598 Housing Choice Vouchers. The Housing Authority administers a Family Self-Sufficiency program for both Section 8 and Public Housing tenants; which helps participants increase their earned income and move off welfare programs and into self-sufficiency. This program has a full-time case manager who works with individuals and families on five-year goals to help move them towards self-sufficient living.

The City has continued to fund programs that provide supportive services to households in order to keep them in their homes, such as Community Action's Fatherhood Program, Meals on Wheels, Family Services Home Companion Registry, and Health Net, and the City's Housing Rehab Loan Program. All of these programs provide supportive or financial assistance to households by subsidizing household expenses or services that may otherwise cause someone to be unable to live independently and lose their housing.

The City will also continue serving on the Homeless Intervention Task Force and its subcommittee, the Displacement Action Response Team, which provides a planned emergency response to mobilize resources in the event of a mass displacement of residents due to unfit conditions or condemnations.

The City provided funding to Community Action for the Resources Navigator position and Family Services for the Systems Navigator position. Both programs work with individuals and families in need to identify local services to meet those needs. Oftentimes, these services prevent families from becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provides funding to agencies that provide homeless services and facilities, transitional housing for the homeless, and permanent housing for low-to-moderate income populations.

The Domestic Violence Center received funds to provide short-term emergency housing to victims of domestic violence. They also provide a food and clothing pantry to their beneficiaries and offer support groups. Family Promise of Greater Beloit received funds to operate its homeless shelter program, which houses families up to 30 days and provides case management and transportation services in order to assist the household in obtaining permanent housing.

The City provided CDBG funding for Supportive Services to Community Action, which provides direct assistance to program participants in Community Action's transitional housing program for homeless pregnant teens and teen parents. This program provides 18 months of housing assistance and 24 months of case management.

The City provided 2018 CDBG funding under the NRSAs to Community Action and Family Services to fund the Resources Navigator and Systems Navigator positions which worked to connect people in the City's LMI Census Tracts of 16 and 18 to resources within the community and provide ongoing case management. The City's consolidating planning process revealed a need to assist people in the City with identifying and connecting to the various resources in the community before, during, and after homelessness.

The City is a member of the Rock County County Continuum of Care and attends monthly Homeless Intervention Task Force (HITF) Disaster Action Response Team (DART). This group responds to resident displacement due to man-made situations such as foreclosures or unfit postings of multi-unit buildings.

Other agencies that provide homeless services within the City include the Sparrow's Nest, which has shelter facilities for 18 individuals and one family. The Britton House is a Single Room Occupancy (SRO) building which provides 45 subsidized rooming units for homeless men.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Beloit Housing Authority (BHA) networked with local agencies, departments, and businesses to inform the public of available services for extremely low-income, low-income, and moderate-income individuals.

Actions planned during the next year to address the needs to public housing:

- The BHA worked with Neighborhood Housing Services (NHS) to provide homeownership opportunities for its residents.
- The BHA will continue to work with community partners to provide BHA residents job training skills, household budgeting, and a variety of other training opportunities in order to increase the self-sufficiency of extremely low-income, low-income, and moderate-income households.
- The BHA marketed available programs through local newspapers and radio stations. BHA staff will attend area Senior, Health, and Family events.
- The BHA encouraged extremely low-income, low-income, and moderate-income families to utilize the least restrictive housing opportunities available to them. They have a choice of programs that include public housing, Section 8 rental assistance, Section 8 homeownership, Project-Based Section 8, and Family Self-Sufficiency.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The BHA encouraged Public Housing residents and Housing Choice Voucher recipients to participate in the management of BHA through opportunities to serve on a resident council or the governing board, the Community Development Authority (CDA). There is currently one Public Housing resident on the CDA. In addition, the BHA administers a Family Self-Sufficiency (FSS) program that is open to Public Housing and Housing Choice Voucher participants. The FSS program allows residents to set educational and career goals in order to allow them to increase their self-sufficiency and decrease their dependency on public assistance programs. As the FSS participant's income increases, their portion of the rent increases accordingly. The BHA will deposit the difference in this rental amount in an escrow account that the FSS participant can use for a down payment on a home upon successful completion of the program.

Actions taken to provide assistance to troubled PHAs

The BHA is not currently providing assistance to any troubled PHAs; however the BHA would offer technical assistance and support should a troubled PHA request assistance.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning

ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has revised its underwriting guidelines in 2016 for the Housing Rehab Loan Program to provide a more generous Loan to Value (LTV) ratio due to the extremely low assessed values in Beloit. The LTV allows more low-moderate income households to qualify for home improvement loans through the City because it increases eligibility by increasing available equity level. In addition, the City modified its underwriting guidelines to allow for a portion of the loan to be deferred or forgiven so households with lower income could qualify for more assistance. The City also added an additional grant program to the Housing Rehab Loan Program to assist households in the NRSA neighborhoods reduce lead-based paint.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- The City provided funding to the Stateline Literacy Council for literacy services. This will help persons with limited English proficiency (LEP) obtain employment and have better income opportunities. In 2018, they served 73 people, 72 of which were Latino.
- The City provided funding to Latino Service Providers Coalition, which assists people with limited English proficiency (LEP) with navigation of the various social service and resource agencies in the community. In 2018, LSPC assisted 496 people, all of which were Latino.
- The City and NeighborWorks Blackhawk Region (NWBR) provide housing rehabilitation loans and grants to low-to-moderate income persons to enable them to live in quality housing units with modern amenities.
- The City also awarded funding to NWBR in order to provide down payment assistance grants to low-to-moderate income households in the NRSA neighborhoods.
- The City awarded funding to Family Services of Beloit to fund a Community Social Worker program that would connect families and individuals experiencing issues with crime related trauma, mental health, and physical health to specialized resources in the area.
- The BHA operates a Family Self-Sufficiency (FSS) program for both Public Housing and Section 8 participants. The FSS program provides training opportunities and intensive case management with the goal of increasing the family's income and reducing their dependence on public assistance programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the development of the NRSA, the City created a CDBG forgivable loan product to be used in conjunction with the lead funds to address other rehabilitation work needed to bring the home to code compliance. In 2018, the City provided 4 lead grants, to assist with reducing lead-based paint hazards in 6 units.

The Rock County Health Department (RCHD) utilizes their current Birth Certificate Program to identify newborns in housing built prior to 1950 and seek to enroll those households in the program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2018, the Housing Authority continued administration of their Public Housing and Section 8 Family Self-Sufficiency programs. These programs provide individual case management to enrollees to assist with achievement of employment, educational, financial, and homeownership goals.

The Housing Authority enforced HUD's policy requiring all public housing tenants to perform eight hours of community service per month when the participating adult does not have a disability, is unemployed, and is not participating in any self-sufficiency activities. This practice is helping residents learn new skills.

The City provided CDBG funds to Community Action Inc. for two programs that provide education and employment training; Fatherhood Initiative, and Skills Enhancement. Fatherhood Initiative participants gain employment through case management and Program agreements with employers. The Skills Enhancement Program helps participants who are currently employed increase their earning potential by supporting enrollment in educational and training programs that qualify them for higher paying jobs. Stateline Literacy Council provided literacy services to individuals with Limited English Proficiency (LEP) increase their potential in obtaining living-wage employment. The City also provided funding to Home Companion Registry, which assists low-to-moderate residents with education and training in partnership with Blackhawk Technical College to become certified home care professionals and / or Certified Nursing Assistants. Home Companion Registry then provides employment opportunities to these residents.

The City provided CDBG funds to non-profit agencies that provided services to seniors and disabled residents. Funds were awarded to the Beloit Home Companion Registry which provides inexpensive home health care assistance to enable them to remain in their homes. The City funded Meals on Wheels, which provides home delivered meals to homebound seniors allowing them to remain in their homes and independent longer.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As part of BHA's FSS program, Public Housing and Section 8 participants are directly linked with Federal, State, and local social service agencies to provide a variety of opportunities and resources to allow them to become more self-sufficient. The BHA employs a full-time FSS Coordinator, who acts as a liaison to link these agencies with those in need of services.

City staff participates in the HITF Disaster Action Response Team (DART) which developed an organized two-county response plan in the event of a resident displacement due to man-made situations, i.e. foreclosure of a multi-unit building, a multi-unit building being posted unfit for human habitation due to disrepair by property owner, etc. Man-made displacements are not covered by typical disaster displacement funding such as Red Cross or FEMA.

The City also partners with Community Action of Rock and Walworth Counties, Wisconsin Partnership for Housing Development (WPHD) and NWBR in to more effectively pool and target our resources.

The City continues to be part of a consortium with the City of Janesville, Rock County Planning, and Rock County for HOME funds which the City of Beloit used to rehabilitate two homes and build one new construction home in 2018. (HOME accomplishments are reported through the City of Janesville CAPER since they are the PJ.)

The City and the City of Janesville have Section 3 Plans with similar procedures, and with universal forms and reports that can be used by Section 3 Businesses and Section 3 Residents in both communities. Due to the close proximity of the two cities, many contractors and residents work in both communities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As part of BHA's FSS program, Public Housing and Section 8 participants are directly linked with Federal, State, and local social service agencies to provide a variety of opportunities and resources to allow them to become more self-sufficient. The BHA employs a full-time FSS Coordinator, who acts as a liaison to link these agencies with those in need of services.

City staff participates in the HITF Disaster Action Response Team (DART) which developed an organized two-county response plan in the event of a resident displacement due to man-made situations, i.e. foreclosure of a multi-unit building, a multi-unit building being posted unfit for human habitation due to disrepair by property owner, etc. Man-made displacements are not covered by typical disaster displacement funding such as Red Cross or FEMA.

The City also works with Community Action of Rock and Walworth Counties and NeighborWorks in partnership to try to more effectively target our resources.

The City works closely with the County's Aging and Disability Resource Center (ADRC) when the Code Enforcement team finds issues with hoarding or other sanitary/safety issues that indicate there may be a need for intervention with specialized services.

The City continues to be part of a consortium with the City of Janesville, Rock County Planning, and Rock County for HOME funds which the City of Beloit used to rehabilitate two homes and build one new construction home in 2018. (HOME accomplishments are reported through the City of Janesville CAPER since they are the PJ.)

The City and the City of Janesville have Section 3 Plans with similar procedures, and with universal forms and reports that can be used by Section 3 Businesses and Section 3 Residents in both communities. Due to the close proximity of the two cities, many contractors and residents work in both communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's current Analysis of Impediments to Fair Housing identified a number of impediments to fair housing which the City has addressed with a variety of activities. (ATTACHMENT in IDIS "Actions Taken to Overcome Effects of FH Impediments".

The EOC also administers and enforces the City's local Fair Housing Ordinance which prohibits housing discrimination. The EOC takes complaints, contracts with an Investigator, and facilitates conciliation and mediation. The EOC then hears administrative appeals regarding determinations of probable cause, and

conducts full hearing when necessary to determine whether housing discrimination has occurred. The EOC has the authority to impose fines and award damages.

The City received 7 complaints of housing discrimination in 2018, of which 5 were investigated. Three were based on disability, 1 on familial status, 1 on gender and retaliation.

One complaint was not based on a protected class, so the complaint was not investigated but instead the Complainant was referred to the Tenant Resource Center. Another complaint was not investigated because the Complainant chose not to accept investigative services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

When preparing the Annual Action Plan and preparing the CDBG budget, staff works to ensure that these are both consistent with the strategic plan. Once the budget has been approved and funds are available, staff prepares contracts for subgrantees which outline the performance requirements of each agency. This includes number of persons served as well as meeting other objectives included in the strategic plan. The subgrantees are then required to report progress made each quarter through their quarterly reports. The City conducts on-site monitoring with each Subgrantee annually.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public notices were published announcing the 30-day public review period and the public hearing in the Beloit Daily News on February 22, 2019, and in the Stateline News on February 24, 2019, and on the City's website on February 22, 2019. The public comment period was held from February 28, 2019 through March 28, 2019. A public hearing was held at the regularly scheduled Community Development Authority meeting on March 27, 2019. No comments were submitted during the 30-day public review period and nobody commented during the public hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not anticipate any changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Include NRSA accomplishments here.

Beloit's NRSA was approved on 9/20/2017 and includes census tracts 16 and 18. Since that approval, the following accomplishments have been made:

- Community Action's Resources Navigator has been actively working in both NRSA Census Tracts and was able to assist 318 households.
- Family Service's Systems Navigator has been actively working in both NRSA Census Tracts and was able to assist 129 individuals.
- The City continued its Loan Program that provides up to \$5,000 in funds to use towards lead hazard paint reduction.
- Community Action worked with youth organizations to create a service model in which children attend a summer program in one location in each of the NRSA Census Tracts and local youth service providers rotate their services to those locations. This program was implemented in the summer of 2018.
- The City continued neighborhood revitalization work in the target area in Census Tract 16. Two rehab-resale projects, and one new construction project were completed and sold to owner occupants in 2018.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,828,188.76
02 ENTITLEMENT GRANT	630,238.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	286,340.65
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	33,513.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,778,280.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	858,524.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	858,524.83
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,106.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	979,630.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,798,649.46

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	629,531.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	629,531.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.33%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	443,249.90
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	37,061.33
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	128,056.67
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(228,993.46)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	123,261.10
32 ENTITLEMENT GRANT	630,238.00
33 PRIOR YEAR PROGRAM INCOME	177,998.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	18,401.67
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	826,637.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	121,106.12
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,773.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	123,880.00
42 ENTITLEMENT GRANT	630,238.00
43 CURRENT YEAR PROGRAM INCOME	286,340.65
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	916,578.65
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.52%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	7	961	6198555	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	Strategy area	\$17,295.61
2017	7	961	6202706	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	Strategy area	\$15,671.18
2017	7	961	6235389	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	Strategy area	\$10,727.25
					05R	Matrix Code		\$43,694.04
Total								\$43,694.04

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	904	6149840	FS-Home Companion Registry for Senior Personal Care	05A	LMC	\$9,173.42
2017	5	924	6170325	MOW - Home Delivered Meals Assistance	05A	LMC	\$6,000.00
2017	5	928	6149840	FS - Home Companion Registry for Senior Personal Care	05A	LMC	\$13,347.00
2017	5	928	6235389	FS - Home Companion Registry for Senior Personal Care	05A	LMC	\$2,753.00
2018	5	942	6202706	MOW - Home Delivered Meals Assistance - 2018	05A	LMC	\$6,316.00
2018	5	946	6202706	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$1,461.51
2018	5	946	6235389	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$5,727.86
					05A	Matrix Code	\$44,778.79
2016	5	903	6149840	FS-Beloit Domestic Violence Center: Emergency Housing	05G	LMC	\$1,228.25
2017	5	927	6149840	FS - Emergency Housing for Homeless Victims of Domestic Violence	05G	LMC	\$8,000.00
2018	5	945	6235389	FS - BDVSC - 2018	05G	LMC	\$7,596.00
					05G	Matrix Code	\$16,824.25
2017	5	930	6149840	HN - Expanding Access to Primary Medical & Dental	05M	LMC	\$13,841.00
2018	5	947	6235389	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$3,955.00
					05M	Matrix Code	\$17,796.00
2018	5	952	6235389	ECHO - Rent Assistance: Homeless Prevention - 2018	05Q	LMC	\$11,911.00
					05Q	Matrix Code	\$11,911.00
2017	5	918	6149840	CAI-Systems Navigator	05Z	LMC	\$24,497.43
2017	5	925	6149840	CAI - Fatherhood Initiative and Mentoring Programs	05Z	LMC	\$38,500.00
2017	5	931	6170325	HOM - Rental Assistance	05Z	LMC	\$8,633.27
2017	5	932	6149840	LSPC - Hispanic Community Inclusion	05Z	LMC	\$4,060.75
2017	5	934	6170325	SLC - Hispanic Outreach for Comprehensive Literacy	05Z	LMC	\$2,873.92
2018	5	943	6202706	CAI - Fatherhood Initiative and Mentoring Programs - 2018	05Z	LMC	\$5,982.79
2018	5	943	6235389	CAI - Fatherhood Initiative and Mentoring Programs - 2018	05Z	LMC	\$18,658.21
2018	5	944	6235389	FPGB - Emergency Shelter for Homeless Families - 2018	05Z	LMC	\$7,490.00
2018	5	948	6235389	LSPC - Hispanic Community Inclusion - 2018	05Z	LMC	\$1,343.00
2018	5	949	6202706	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$4,635.03
2018	5	950	6202706	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$4,434.64
2018	5	950	6235389	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$1,837.36
					05Z	Matrix Code	\$122,946.40
2016	3	916	6148283	NHS - Housing Loan Program	13B	LMH	\$1,511.13
					13B	Matrix Code	\$1,511.13
2016	3	913	6149840	COB - Single Family Housing Rehabilitation Revolving Loan Fund	14A	LMH	\$34,431.73
2017	3	920	6149840	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$30,200.02
2017	3	920	6170325	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$20,138.31
2017	3	920	6198555	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$69,270.06
2017	3	920	6235389	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$30,067.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					14A	Matrix Code	\$184,107.24
2018	3	958	6172371	COB - Housing Rehab Administration - 2018	14H	LMH	\$47,085.12
					14H	Matrix Code	\$47,085.12
2016	1	912	6149840	COB - Code Enforcement/Inspection Program	15	LMA	\$4,709.94
2017	1	936	6149840	COB - Code Enforcement/Inspection Program	15	LMA	\$56,082.68
2017	1	936	6170325	COB - Code Enforcement/Inspection Program	15	LMA	\$32,712.08
2017	1	936	6198555	COB - Code Enforcement/Inspection Program	15	LMA	\$42,750.17
2017	1	936	6235389	COB - Code Enforcement/Inspection Program	15	LMA	\$7,968.07
2018	1	940	6238026	COB - Code Enforcement / Inspection Program - 2018	15	LMA	\$38,348.50
					15	Matrix Code	\$182,571.44
Total							\$629,531.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	904	6149840	FS-Home Companion Registry for Senior Personal Care	05A	LMC	\$9,173.42
2017	5	924	6170325	MOW - Home Delivered Meals Assistance	05A	LMC	\$6,000.00
2017	5	928	6149840	FS - Home Companion Registry for Senior Personal Care	05A	LMC	\$13,347.00
2017	5	928	6235389	FS - Home Companion Registry for Senior Personal Care	05A	LMC	\$2,753.00
2018	5	942	6202706	MOW - Home Delivered Meals Assistance - 2018	05A	LMC	\$6,316.00
2018	5	946	6202706	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$1,461.51
2018	5	946	6235389	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$5,727.86
					05A	Matrix Code	\$44,778.79
2016	5	903	6149840	FS-Beloit Domestic Violence Center: Emergency Housing	05G	LMC	\$1,228.25
2017	5	927	6149840	FS - Emergency Housing for Homeless Victims of Domestic Violence	05G	LMC	\$8,000.00
2018	5	945	6235389	FS - BDVSC - 2018	05G	LMC	\$7,596.00
					05G	Matrix Code	\$16,824.25
2017	5	930	6149840	HN - Expanding Access to Primary Medical & Dental	05M	LMC	\$13,841.00
2018	5	947	6235389	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$3,955.00
					05M	Matrix Code	\$17,796.00
2018	5	952	6235389	ECHO - Rent Assistance: Homeless Prevention - 2018	05Q	LMC	\$11,911.00
					05Q	Matrix Code	\$11,911.00
2017	7	961	6198555	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	\$17,295.61
2017	7	961	6202706	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	\$15,671.18
2017	7	961	6235389	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	\$10,727.25
					05R	Matrix Code	\$43,694.04
2017	5	918	6149840	CAI-Systems Navigator	05Z	LMC	\$24,497.43
2017	5	925	6149840	CAI - Fatherhood Initiative and Mentoring Programs	05Z	LMC	\$38,500.00
2017	5	931	6170325	HOM - Rental Assistance	05Z	LMC	\$8,633.27
2017	5	932	6149840	LSPC - Hispanic Community Inclusion	05Z	LMC	\$4,060.75
2017	5	934	6170325	SLC - Hispanic Outreach for Comprehensive Literacy	05Z	LMC	\$2,873.92
2017	7	960	6198555	FS - Community Social Worker - NRSA	05Z	LMA	\$27,464.72
2017	7	960	6235389	FS - Community Social Worker - NRSA	05Z	LMA	\$32,834.70
2018	5	943	6202706	CAI - Fatherhood Initiative and Mentoring Programs - 2018	05Z	LMC	\$5,982.79
2018	5	943	6235389	CAI - Fatherhood Initiative and Mentoring Programs - 2018	05Z	LMC	\$18,658.21
2018	5	944	6235389	FPGB - Emergency Shelter for Homeless Families - 2018	05Z	LMC	\$7,490.00
2018	5	948	6235389	LSPC - Hispanic Community Inclusion - 2018	05Z	LMC	\$1,343.00
2018	5	949	6202706	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$4,635.03
2018	5	950	6202706	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$4,434.64
2018	5	950	6235389	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$1,837.36
2018	6	959	6198555	CAI - Resources Navigator Services - NRSA 2017-2018	05Z	LMC	\$20,141.02
2018	6	959	6235389	CAI - Resources Navigator Services - NRSA 2017-2018	05Z	LMC	\$54,858.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	962	6235389	CAI - Resources Navigator - 2018	05Z	LMA	\$50,000.00
					05Z	Matrix Code	\$308,245.82
Total							\$443,249.90

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	896	6201350	COB - Program Administration	21A		(\$33,513.00)
2018	4	941	6198555	COB - Program Administration - 2018	21A		\$32,495.00
2018	4	941	6202706	COB - Program Administration - 2018	21A		\$61,363.94
2018	4	941	6238006	COB - Program Administration - 2018	21A		\$55,006.06
					21A	Matrix Code	\$115,352.00
2018	4	964	6202706	COB - Fair Housing - 2018	21D		\$2,670.90
2018	4	964	6235389	COB - Fair Housing - 2018	21D		\$3,083.22
					21D	Matrix Code	\$5,754.12
Total							\$121,106.12

Neighborhood Revitalization Strategy Areas (NRSA)

Progress through 2018

1. Improve Housing Stock

2. Reduce Vacant Properties

3. Increase Long-term Residents

4. Increase Job Training & Life Skills Programs

5. Create Additional & Coordinate Current Youth Programming

6. Increase Involvement of Residents in Neighborhoods

7. Connect Residents to Financial and Supportive Resources

8. Improve Race Relations

9. Implement Community Policing Strategies

10. Enhance Statistical Data Analysis

11. Improve Transparency & Communication Re: Crime & Prevalence

Accomplishments through 2018

Agency	Activity or Program	Neighborhood Revitalization			Resident Empowerment				Public Safety			Merrill	Hackett	
Neighborhood Revitalization	City of Beloit	Purchase-Rehab-Resale	x	x	x								1 Underway, 1 Pending	2 SF Homes
	City of Beloit	Demolitions		x									3 Demos, 3 Pending	5 Demos, 1 Pending
	WPHD + City of Beloit	New Construction	x		x								1 Pending	1 Complete+1 Underway
	City of Beloit	Code Enforcement/Inspections	x										Interior Rental Inspection Program - Pending	
	Crime Stoppers	CS Street Lights			x			x		x			Canopies + Outreach	Canopies + Outreach
	City of Beloit HRLP	Lead Grants	x	x									2 Grants	5 Grants
	City of Beloit HRLP	Increased LTV and Loan MAX	x	x									2 Units	9 Units
	City of Beloit	VAP Task Force		x									88 Total (21 not maint)	51 Total (6 not maint)
	City of Beloit	Vacant Property Registry	x	x									Pending	Pending
	City of Beloit	Deteriorated Properties Track + Coord	x	x									5 Properties	7 Properties
	NeighborWorks	Down Payment Assistance			x								4 Forgivable Loans	5 Forgivable Loans
	NeighborWorks	NeighborWorks 1st Mortgage		x	x								Program Created - No Loans Given Yet	
	ACTs Housing	Vacant-Purchase-Rehab	x	x	x								5 pending	2 pending
Resident Empowerment	Community Action	After School Program					x						50 Enrolled	
	Community Action	Summer Youth (8 week Program)				x	x						92 Enrolled (Free)	
	Community Action	Youth Program Collaboration Project					x						Created a low-cost summer program for youth	
	Community Action	Hosts Monthly PAWG Meetings						x					Encourages Attendance	N/A
	Community Action	Resources Navigator				x			x				34 Currently Enrolled	21 Currently Enrolled
	Family Services	Systems Navigator				x			x				81 People	61 People
	City of Beloit - EOC	Outreach								x			BSB, NAACP, LSPC, Head Start, Created 2 Subcommittees	
	Community Action	BTC Job Training Match/Coordination				x							Pending - In Planning Stage	
Public Safety	Beloit Police Dept.	Community Policing								x			On going community policing	
	Beloit Police Dept.	Public Outreach								x		x	On going public outreach	
	Beloit Police Dept.	Crime Analyst									x		On going crime analysis	
	Beloit Police Dept.	Public Information										x	Facebook, Timely Press Releases	

**City of Beloit and Equal Opportunities Commission (EOC)
Actions Since 2012 AI**

	Recommendation 1: Provide Consistent Responsibility for Administration of the City's Fair Housing Code	Recommendation 2: Continue Fair Housing Outreach and Education	Recommendation 3: Educate Public Officials and Relevant Groups regarding Low income Tax Credit Projects	Recommendation 4: Provide Education Regarding Housing Contracts to Linguistically Isolated Households	Recommendation 5: Continue to Reach Out to the Disabled Community	Recommendation 6: Further Research the Low Number of Mortgage Applicants among African Americans	Recommendation 7: Explore Options in the Housing Choice Voucher Program to Increase the Payment Standards and the Number of Vouchers Available to the Housing Authority
1 The EOC adopted an Annual Strategy to Address Impediments to Fair Housing in 2013 and 2014.	X						
2 Fair Housing Proclamation adopted at City Council each April.		X					
3 City Hosted Fair Housing Poster contest each year from 2012-2017.		X					
4 The City has received and investigated 20 Housing discrimination complaints since 2012.	X						
5 Fair Housing educational materials were created: brochures, flyers, PPT educational presentations for residents and landlords/real estate professionals, FAQs, etc.		X					
6 Fair Housing educational seminars conducted at Homeless Intervention Task Force- Meetings are attended by social service agency personnel, and include providers assisting people with disabilities.		X			X		
7 Fair Housing educational seminars conducted in Spanish during classes at Latino Service Providers Coalition, and Stateline Literacy Council		X		X			
8 Created a Fair Housing webpage on the City's website that provides information for residents such as FAQ's, the complaint process, the City's Equal Opportunities and Human Relations Commission, brochures, flyers, the City's complaint form, and links to the State and Federal fair housing pages.	X	X					
9 Created a large lobby wall display that hold information for the public that includes brochures, flyers, resources, and the fair housing complaint form.	X	X					
10 Conducted Fair Housing seminars at the Beloit Public Library, Grinnell Hall (seniors/elderly), and Community Action, the Beloit Domestic Violence Center.		X					

11	Developed bylaws/Rules of Procedure for the Beloit Equal Opportunities Commission that includes sections on processing complaints, investigations, conciliation agreements, conduct of a hearing, etc.	X					
12	The City of Beloit revised its Housing Assistance Loan Program underwriting guidelines in order to allow more households with low and fixed incomes to qualify. Studies and census information show that a large percentage of minorities, elderly, and disabled individuals have a low and/or fixed income.		Not sure where this activity falls.				
13	Developed additional grant products to be available under the Housing Assistance Loan Program in order to assist more low-moderate income households with emergency home repairs. Studies and census information show that a large percentage of minorities, elderly, and disabled individuals have a low and/or fixed income.		Not sure where this activity falls.				
14	The EOC continued to recruit a member of the lending community to serve on the Commission. Many people in the lending community do not live in the City of Beloit, so are not able to serve on the Commission.					X	
15	Conducted outreach for the housing loan program to residents in Census Tracts 16 and 18, which are a low-to-moderate income areas in the City. Studies and census information show that a large percentage of minorities, elderly, and disabled individuals have a low and/or fixed income.		X		X		
16	EOC had representatives from Blackhawk Bank discuss the mortgage lending process during a regularly scheduled EOC meeting, which is open to the public.					X	
17	The EOC then worked with Blackhawk Bank to conduct two homeownership education trainings at the Merrill Community Center located in Census Tract 18, which is has a high minority concentration. These classes were held in both English & Spanish.		X		X	X	
18	EOC had the Community Development Director come to an EOC meeting which is open to the public and explain how the HUD FMRs and payment standards work. Many local landlords attended the meeting and provided public comments regarding the standards. A City Councilor also attended the meeting.						X
19	EOC Chair and Staff Liaison met with local lender to discuss lack of mortgage applications by African American households.					X	