

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2019, the City of Beloit continued to develop the activities and projects that were undertaken by Community Housing Development Organizations (CHDO) in the two designated Neighborhood Revitalization Strategy Areas. Although this portion of the approach is not funded by CDBG monies, the City of Beloit has fostered a successful partnership with ACTS Housing, a non-profit established in Milwaukee, WI, to encourage and support more homeownership within the city. This effort, along with the continued CDBG funded efforts has resulted in an boost of homeownership, neighborhood pride, and increased property investments.

In addition to the NRSA activities, the City of Beloit also funded the following activities in 2019:

Code Enforcement: This program helps prevent properties from deteriorating beyond the state of repair and helps keep neighborhoods clean. The quality of housing stock also contributes to the housnig/property values in the area.

Housing Rehabilitation: The City's Housing Rehab Loan Program provided home improvement loans with low or no interest, deferred, grants, or forgivable terms to 8 households.

Health Services: HealthNet provided basic medical and dental care to 57 Beloit residents with no insurance. This agency allows people to obtain medical services that they would otherwise not be able to afford or obtain. This access, in turn, contributes to continued employment and maintaining affordable living expenses.

Homeless and Prevention Services: The Beloit Domestic Violence Survivors Center provided short-term emergency housing and case management to 141 survivors. Family Promise of Greater Beloit provided short-term shelter, rent assistance, eviction prevention, and case management to 64 households. Project 16:49 provided transitional living facilities and case management to 18 unaccompanied youth. ECHO was able to provide emergency eviction prevention services to 45 households. Beloit Meals on Wheels provided daily meals to 127 seniors and or disabled persons within Beloit.

Job Training: Stateline Literacy Council provided ESL instruction to 91 students. The Youth2Youth program, under Family Services, was able to

provide opportunities for 31 youth. Finally, Community Action provided job training to 81 individuals through their Fatherhood and Mentoring programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	350	682	194.86%			
Affordable Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	32	320.00%	0	0	
Affordable Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	43	430.00%	10	8	80.00%
Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		3	7	233.33%

Affordable Housing	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	15	2000	13,333.33%	364	0	0.00%
Case Management Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	1502	375.50%	740	524	70.81%
Homeless Services	Homeless	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	42	8	19.05%			
Homeless Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	380	707	186.05%	224	0	0.00%
Homeless Services	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	380	431	113.42%	421	355	84.32%
Improve Housing Stock	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	32	320.00%	10	0	0.00%
Improve Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	27	270.00%	10	8	80.00%
Improve Housing Stock	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	8000	16089	201.11%	4000	0	0.00%
Job Skills Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	1629	232.71%	280	204	72.86%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Affordable Housing:

The following Beloit CDBG funded programs provided assistance that enabled more affordable housing:

- NeighborWorks Blackhawk Region - Homebuyer Assistance
- City of Beloit - Housing Rehab Loan Program

Homeless Services:

The following Beloit CDBG funded programs provided assistance to homeless individuals and households or prevented homelessness:

- Beloit Meals on Wheels - Home Delivered Meals
- ECHO - Homeless Prevention
- Family Promise of Greater Beloit - Emergency Shelter and Rental Assistance
- Family Services - Beloit Domestic Violence Survivor Center
- Family Services - Needs Assessment, Case Management, and Advocacy for Seniors
- HealthNet - Beloit Medical and Dental Access
- Project 16:49 - Robin House Transitional Living Program
- Community Action - Resources Navigator - NRSA
- Family Services - Community Social Worker - NRSA

Case Management Services:

The following Beloit CDBG funded programs provided case management services as part of their programming:

- Community Action - Fatherhood Initiative and Youth Mentoring
- ECHO - Homeless Prevention
- Family Promise of Greater Beloit - Emergency Shelter and Rental Assistance
- Family Services - Beloit Domestic Violence Survivor Center
- Family Services - Financial Education, Counseling, and Coaching
- Family Services - Needs Assessment, Case Management, and Advocacy for Seniors
- HealthNet - Beloit Medical and Dental Access
- Project 16:49 - Robin House Transitional Living Program
- Tre Foundation - Beloit Legal Access

- Community Action - Resources Navigator - NRSA
- Community Action - Merrill Center
- Family Services - Community Social Worker - NRSA

Job Skills

The following Beloit CDBG funded programs provided assistance with job skills and training:

- Community Action - Fatherhood Initiative and Youth Mentoring
- Family Services - Needs Assessment, Case Management, and Advocacy for Seniors
- Stateline Literacy Council - Adult Literacy for Economic Prosperity
- Family Services - Youth2Youth 4 Change

Improve Housing Stock

The following Beloit CDBG funded programs provided services that improved the housing stock of low-to-moderate income households:

- City of Beloit - Code Enforcement
- City of Beloit - Housing Rehabilitation Loan Program

The City of Beloit, similar to other communities within Wisconsin, experienced a lull in interest in the Housing Rehabilitation Loan Program. Additionally, finding contractors that were willing to comply with federal regulations has been a challenge we are working towards overcoming.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	313
Black or African American	663
Asian	19
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	997
Hispanic	265
Not Hispanic	895

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Unfortunately the prepopulated table is not showing the correct information. During 2019, the following individuals were directly assisted. A break-down of individuals' Race and Ethnicity that were assisted through the NRSA can be found in the attached table.

White - 313

Black or African American - 663

Asian - 19

Asian and White - 13

Native Hawaiian or Other Pacific Islander - 2

Black/African American and White - 44

All other Races not listed above - 106

There were 265 individuals identifying as hispanic and 895 non-Hispanics that received assistance.

In addition to the above reported individuals, the City of Beloit, in cooperation with Community Action, hosted two (2) large scale neighborhood clean-up events. This impacted at least 300 school age students

in one neighborhood as school backpacks were donated. Between the two events, 35 different people volunteered. There was collaboration with nine other organizations during the events as well. The events were so successful that the collection containers became full before the end of each event.

Also not reported on the table above include the number of households assisted through the Code Enforcement program. Although Code Enforcement may result in violation letters, neighboring households benefit from the improved property stock. There were a total of 1006 units inspected in LMI census tracts that resulted in violations and a total of 3,248 inspections completed. There were 292 units inspected in LMI census tracts that did not result in violations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,050,395	1,108,634

Table 3 - Resources Made Available

Narrative

Although the City of Beloit discontinued the Economic Development Loan Program in 2017, there are still loans that are being satisfied. A large loan was actually paid off in 2019, which explains the higher than usual 2019 ED Program Income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Beloit is currently operating two types of programming in relation to CDBG, city wide and two NRSAs.

There are two Neighborhood Revitalization Strategy Areas that have been identified and approved by HUD. The City allocated \$180,000 or approximately 28% of the 2019 CDBG award, program income, and prior year unspent funds for CHDO operated activities in the two NRSAs. These activities included the Merrill Community Center (youth and senior programming), the Resources Navigator, the Community Social Worker, and a Youth Leadership Project.

The City also operated a Housing Rehabilitation Loan Program, that, although is operated City-wide, developed NRSA specific incentives. These included a higher loan to value ratio as well as a Forgivable Lead Grant program.

Additionally, the City utilized CDBG for Code Enforcement. Although code inspectors travel through-out the City, CDBG funds activities conducted in the City's LMI census tracts. In 2019, \$159,000 of the annual grant was allocated for inspection and code enforcement activities.

Finally, the City allocated \$218,495 for Public Facility Improvements. Both of the projects (Summit Park Splashpad and Merrill Center Improvements) were located in a LMI census tract and fell within one of the two designated NRSAs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

A majority of agencies that received CDBG from the City actually utilized the grant to leverage other funding sources. As such, there is a complimentary relationship between these federal funds and other funding sources.

Although there are no matching requirements for CDBG, the City and local non-profits were able to leverage federal funding with the following resources:

- NeighborWorks Blackhawk Region used HOME, NSP, Federal Home Loan Bank, and NeighborWorks Blackhawk Region's private funding to provide down payment assistance to households in the City's targeted neighborhoods.
- Community Action received funding from multiple state and federal sources for its programs. The US Department of Labor Youthbuild programs, YouthBuild USA, Corporation for National and Community Service, State of Wisconsin Department of Children and Families, Community Service Block Grant, Foodshare Employment and Training (FSET) and the Affordable Care Act all contributed funding. In addition, Community Action receives private funding to supplement the Fresh Start, Fatherhood Initiative, Merrill Community Center, Rapid Rehousing, and Permanent Supportive Housing programs. United Way and the FSET program supported the Fatherhood Initiative. Community Action also received NRSA funding to provide supportive services and assist in an emergency.
- Beloit's business community has also contributed to organizations such as the Merrill Community Center, Community Action, the Stateline Literacy Council, and Project 16:49.
- Blackhawk Region United Way is a large supporter of many of the agencies that receive CDBG.
- The local religious community provided funding as well as emergency shelter space for homelessness prevention working closely in conjunction with Family Promise of Greater Beloit.
- The City of Beloit also received HOME funds through the Rock County Consortium. HOME funds are used to complement the City's private Capital Improvement funds, CDBG, and NSP funding for neighborhood improvements and housing rehabilitation initiatives. The City worked closely with the Wisconsin Housing Partnership for Housing

Development and ACTS Houing to provide housing for low-moderate income households.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	258	254
Number of Non-Homeless households to be provided affordable housing units	174	296
Number of Special-Needs households to be provided affordable housing units	434	438
Total	866	988

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	82	310
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	8
Number of households supported through Acquisition of Existing Units	1	1
Total	93	319

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There has been a huge decrease of interest in the Housing Rehab Loan Program. The introduction of a \$5,000 forgivable Lead Reduction Loan has served as an incentive but the City is still struggling to obtain applications from interested homeowners and rental property owners. The City of Beloit, along with neighboring communities, has noticed an increase in the need for rental assistance. As can be seen through the goals v the actuals, there is a high need that subrecipients have been able to start addressing. Additionally, the focus has shifted from assisting mainly homeless individuals to also

assisting non-homeless. This can be seen through the job skill training programs, fatherhood initiatives, and senior services.

Discuss how these outcomes will impact future annual action plans.

The needs in the community are shifting and as such, the City of Beloit will modify future annual action plans to incorporate these new priorities. The success of the Forgivable Lead Reduction Loan has ensured a continuance of its existence for the foreseeable future. The City will continue supporting the needs that have been identified and will also support pilot programs to address new needs that have not previously been assisted with CDBG funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	461	0
Low-income	193	0
Moderate-income	127	0
Total	781	0

Table 7 – Number of Households Served

Narrative Information

The numbers reflected above only include the activities that required family size to determine the eligibility of the activity. There were additional clients served under the NRSA neighborhoods that are not reflected in the above table. This also does not reflect the neighborhoods served through the code enforcement program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City identified three specific strategies, all of which were successfully met, to address homelessness for the 2019 Annual Plan.

1. Using CDBG funds, the City is able to support local agencies that provide services and facilities for homeless persons in the city. In 2019, Family Promise of Greater Beloit, the Beloit Domestic Violence Survivor Center, Project 16:49, Family Services of Southern Wisconsin and Northern Illinois, ECHO, and Community Action all received assistance to work with homeless persons or persons at risk of homelessness to assess their needs.
2. The City supported a Resources Navigator (RN) position through Community Action. This RN provided residents with information and support as they work towards self-sufficiency.
3. The City supported a Community Social Worker position (CSW) through Family Services. The CSW provided in-depth case management, which may have included, mental health care, financial education, longer term supportive services, and professional health care amongst others.

Additionally, City staff is an active member of the Homeless Intervention Task Force (HITF) and supports the efforts of the Continuum of Care through HITF. When necessary, the City refers residents to HITF resources when they become homeless due to housing that has been deemed unfit, condemned, or that has been damaged by flood, fire, or other disasters.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Beloit continued to support agencies that focused on services and facilities for homeless persons in the City of Beloit. Additionally, the City identified that long-term case management, supportive housing, and client advocacy were critical components of a successful transition from homeless to housed.

Through CDBG, the City was able to provide funding and support to Project 16:49's Robin House Transitional Living Program. Unaccompanied homeless female students between the ages of 17-21 are provided with a safe place to live. While residing at Robin House, they are able to work towards completing their high school education and transition to independent living. Case managers address five key issues with the residents: education, housing, employment/income, health, and social-emotional

well being. In doing so, residents are able to establish themselves to be well-rounded and better prepared for independent living. Project 16:49 experienced such a success with the Robin House that they were able to open a transitional living house in Janesville for male students in 2019.

The Beloit Domestic Survivors Violence Center also received CDBG funding for case management. Survivors are provided with emergency short-term shelter as well as on-going case management after survivors leave the center.

Community Action and Family Services were also able to assist with providing emergency motel vouchers to families in need through their Resources Navigator and Community Social Worker.

Finally, Family Promise of Greater Beloit was awarded CDBG funding for case management. FPGB has a solid working relationship with local churches that provide overnight shelter for homeless families. In addition to the overnight shelter, FPGB also works with clients to transition from the program to permanent housing and employment.

Beyond CDBG, the City's Housing Authority also provides Section 8 and public housing to applicants. One of the higher priority preferences is, "Graduate of a Transitional Housing Program within the last 6 months." Through this preference, transitional housing directors and the Housing Authority have established a good working relationship to continue the cycle of stable housing for transitional housing participants.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Beloit approached this objective through three different strategies.

The first, of which, is to support funding public service agencies that provide supportive services to at risk households. At risk households do not have a single demographic nor are all the underlying causes the same and, as such, the City funded Beloit Meals on Wheels, HealthNet of Rock County, Family Services' Financial Education program and Community Social Worker, Community Action's Fatherhood Initiative and Resources Navigator, and ECHO's Eviction Prevention.

Beyond the public services, the City of Beloit has also continued to operate a Housing Rehabilitation Program available to low-moderate income households within the City. Through this Rehabilitation, households are still living in homes that may have ended up being condemned.

In addition to CDBG funding, the City's Housing Authority provides nine project based Section 8 units,

131 public housing units, and 598 Housing Vouchers. Tenants enrolled in the Section 8 and Public Housing units are eligible to participate in the Family Self-Sufficiency program. The end goal of FSS is for tenants to increase their earned income, graduate from welfare programs, and embrace self-sufficiency. There is a full-time case manager that works with both individuals and families on five year employment and/or educational goals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Beloit provided funding to agencies that offered homeless services and facilities, transitional housing for the homeless, and permanent housing for low to moderate income populations.

Perhaps the activities that have had the largest impact in 2019 were the Community Social Worker and the Resources Navigator positions funded under the NRSAs. These positions were able to offer both security deposits and emergency eviction prevention to avoid homelessness to the residents of the two most vulnerable neighborhoods in Beloit. The Community Social Worker and Resources Navigator provided support before, during, and after homelessness for these beneficiaries, working together to identify possible triggers and causes of homelessness to begin with.

The Beloit Domestic Violence Survivor Center received funding for staff support. Survivors of Domestic Violence received assistance during and after their stay in the shelter. Additionally, they were able to access a food pantry, support groups, and a clothing pantry.

Family Promise of Greater Beloit received funds to operate its homeless shelter program as well as emergency eviction prevention and security deposit assistance. FPGB also began to implement a new program, "Keys to Good Tenancy" with the goal of educating beneficiaries on ways to be better and more desirable tenants.

ECHO was also a newer recipient of CDBG funding. ECHO provided one month's worth of rent assistance or security deposit assistance.

The City is an active member of the Rock County Continuum of Care and attends the every other month Homeless Intervention Task Force meetings.

Other agencies that provide homeless services within the City include the Sparrow's Nest and the Britton House. The former shelters 18 individuals and one family. The latter is a Single Room Occupancy building

which provides 45 subsidized rooming units for homeless men.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During 2019, the Beloit Housing Authority (BHA) collaborated with local agencies, city and county departments, and businesses to inform the public of services available for extremely low-income, low-income, and moderate income individuals.

The following includes actions undertaken in 2019 to address the needs:

- The BHA worked with participants to determine which program would permit the least restrictive housing opportunities available to them. They have a choice between public housing, Section 8 rental assistance, Section 8 homeownership, project based Section 8, and Family Self-Sufficiency.
- Partnerships with community agencies were continued to provide BHA residents job training skills, household budgeting, and a variety of other training opportunities to promote self-sufficiency.
- Available programs were marketed through local newspapers and radio stations. BHA staff attended local Senior, Health, and Family events.
- BHA staff worked with NeighborWorks Blackhawk Region to provide homeownership opportunities for PHA residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Residents are encouraged to become more involved in the management of BHA through the opportunity to serve on a resident council or the governing board, the Community Development Authority (CDA). In addition, residents are encouraged to explore homeownership opportunities through the Family Self-Sufficiency Program (FSS). This opportunity is available to any public housing and housing choice voucher participants. Individuals/families that participate in FSS are encouraged to set their own educational and career goals to increase their self-sufficiency and decrease their dependency on public assistance programs. As the FSS participant's income increases, their portion of the rent increases accordingly. The BHA will deposit the difference in this rental amount in an escrow account that the FSS participant can use for a down payment on a home upon successful completion of the program.

Actions taken to provide assistance to troubled PHAs

The City of Beloit Community and Housing Services Division oversees the only Public Housing Authority in Beloit. As such, the Beloit Housing Authority is not currently providing assistance to any troubled

PHAs in Beloit. In the event a neighboring PHA had questions or concerns, the BHA would not hesitate to offer technical assistance and/or support if requested.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Beloit's Comprehensive Plan was updated in November 2018. The updates to this plan have opened up opportunities for subdivision development at a reduced rate, "tiny home" construction, the permitting of auxillary unit dwellings and partnerships with the City of Beloit.

Under the amended subdivision ordinance, developers may be able to request a reduced street width to reduce construction fees. Although street parking and sidewalk accessibility is more important for low-moderate income residents (based on what residents have stated), the installation of these subdivisions will hopefully promote a migratory pattern in which moderate-high income residents are able to move out of the affordable housing units and the low-moderate income residents will have more affordable housing to access.

In the event that a developer or a private party were to approach the City with plans for a tiny home development, the Planning and Building department will be able to move their proposal forward. Tiny homes would be an affordable and multi-generational option for residents. There is a large, aging population in Beloit and a lack of units available and appropriate for senior living.

The City will also be supportive of the development of Auxillary Unit Dwelling units. For example, in the event that a family would like to construct a dwelling unit on their property for aging parents, the City would be supportive of this endeavor.

Finally, the City of Beloit has an aggressive Neighborhood Revitalization strategy. This includes the purchase, rehab, or demolition followed by reconstruction of blighted properties in Beloit. The properties are then sold on the market at an affordable rate. ACTS Housing, a non-profit based out of Milwaukee, WI, has also decided to invest in the Beloit community. The City is working closely with ACTS to provide houses at a discounted rate to rehome.

In addition to the changes to Beloit's overall Comprehensive Plan, the Community and Housing Department revamped the Housing Rehabilitation Loan Program to improve the program's accessibility. The underwriting guidelines were revised and now permit a more generous Loan to Value ratio. This allows low-moderate income households to qualify for home improvement loans through the City that would not have previously been eligible.

The Housing Department also incorporated an additional grant opportunity for houses in the NRSA neighborhoods to reduce lead based paint hazards.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Beloit's Community and Housing Services Division utilized a multi-pronged approach to meeting underserved needs in 2019 with what CDBG and HOME funds were available. The Division collaborated with local stakeholders, nonprofits, community leaders, businesses, and other interested parties to identify community needs and the strategies to be utilized to meet the aforementioned needs.

Although sufficient funding is an obstacle to fully meeting underserved needs, the City of Beloit has strived to do the most possible with what is awarded. This is evidenced through the efforts to address homelessness, transportation, affordable and sanitary housing, individual level case management, and employment training. In 2019, the City of Beloit undertook the following activities and/or funded the following programs:

1. Beloit Meals - Ensure that seniors and/or disabled persons are able to remain homeowners as long as possible
2. Stateline Literacy - The support of adult literacy for persons with limited English proficiency to increase job skills and employability
3. Project 16:49 - Transitional Living Support for unaccompanied youth in Rock County
4. HealthNet - This organization provides medical and/or dental care at a rate clients can afford. This results in clients having the money necessary for rent or other financial needs.
5. Family Services - This organization offered financial education, case management for homeless survivors of domestic violence, and a NRSA specific initiative to provide in-depth case management efforts.
6. Family Promise of Greater Beloit - Emergency shelter, eviction prevention, and rental assistance
7. ECHO - Emergency eviction prevention
8. Community Action - This organization provided four different programs as a result of CDBG funding. The fatherhood initiative, youth mentoring, a NRSA specific Resources Navigator, and the Merrill Community Center programs.
9. City provided Housing Rehabilitation Loans to low-moderate income persons.
10. NeighborWorks Blackhawk Region - Down payment assistance, closing cost assistance, or low-dollar first mortgages.
11. Through HOME, acquisition, rehab, demo, reconstruction, and resale at Fair Market Value of housing units.
12. The Beloit Housing Authority operates a Family Self-Sufficiency program for Public Housing and Section 8 participants. This program provides training opportunities and intensive case management with the goal of increasing the family's income and reducing their dependence on public assistance programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a continuation of previous NRSA efforts, the City has continued to incentivize property owners to address lead-based paint hazards with a lead specific forgivable loan. These lead hazard loans is strictly limited to remediate lead hazards and is coupled with an approved City of Beloit installment or deferred payment loan. Initially, the Lead Paint reduction incentive was only available to property owners within the two identified Neighborhood Revitalization Strategy Areas, however; in 2019, the program was expanded to be City Wide. There were four forgivable lead reduction loans provided in 2019.

The Wisconsin Department of Health Services has a new "Lead Safe Homes" program that offers repairs to households receiving Medicaid or BadgerCare Plus.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Beloit has undertaken various actions to reduce the number of poverty-level families. Through the Beloit Housing Authority, families have access to the Family Self-Sufficiency Program. This provides individual case management to enrollees to establish goals related to employment, education, finances, and homeownership. Additionally, the BHA enforces HUD's policy requiring public housing tenants to perform eight hours of community service per month (when the participating adult does not have a disability, is unemployed, and is not participating in any self-sufficiency activities). Residents are able to learn new skills through this practice.

Through the CDBG program, the City was also able to offer public service grants to Community Action, Beloit Meals on Wheels, ECHO, Family Services, HealthNet, Project 16:49, Stateline Literacy Council, and NeighborWorks of Blackhawk Region.

Community Action received funding for the Fatherhood Initiative and Youth Mentoring. Through the Fatherhood program, participants gain employment through case management and program agreements with employers. The Youth Mentoring program assists students in being successful in school with the ultimate goal of graduation.

Beloit Meals on Wheels provided daily, nutritional meals to homebound seniors or individuals with disabilities. Clients are able to stay in their homes safely for a longer period of time. This has the potential to reduce a financial burden on their families.

ECHO provided emergency eviction prevention services. This prevented the process of starting over and over again for beneficiaries thus permitting a modicum of stability for low-moderate income households.

Family Services provided an array of services, ranging from assistance for homeless survivors of domestic violence to financial education, counseling, and coaching.

HealthNet received CDBG funding to assist Beloit residents with primary medical and/or dental care. Medical expenses are a major contributing source of debt for low-moderate income residents. Having

access to this care prevented unnecessary trips to the Emergency Room or Emergency Dentist.

Project 16:49 provided transitional housing opportunities for unaccompanied youth. Those youth were able to have a safe place to live while they finished high school or begin their path to higher education.

Stateline Literacy Council taught English to individuals with Limited English Proficiency. This permitted greater economic opportunities to residents.

NeighborWorks provided affordable 1st-time Homebuyer Mortgages as well as down-payment/closing cost assistance to residents.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Beloit identified "agency silos" as an impediment to serving the needs of Beloit's residents. The City recognized that navigating "the system" turned out to be a deterrant for the most vulnerable population. As such, the City has been actively working towards better connecting the existing service providers. One way in which this has been addressed is funding a Resources Navigator position within Community Action and a Case Worker through Family Services. The Resources Navigator was established to be "the link" for residents and any services that may be requested. This was intended to be a less intense, higher caseload position whereas the goal for the Case Worker is to provide concentrated assistance for low-moderate income individuals/families. The Case Worker provides mental health counseling, financial education, and other counseling that requires an extended period of time.

In addition to supporting the Resources Navigator and Case Worker through CDBG, the City is also an active member of the Homeless Intervention Task Force of Rock County. This group meets at least six times a year to share new resources, news, and updates relating to homeless and related services.

The City has also placed informational brochures relevant to homeownership opportunities, weatherization services, senior services, and other local agencies at City Hall for public consumption.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public Housing and Section 8 participants are directly linked with Federal, State and local social service agencies through the Family Self-Sufficiency Program. These connections provide a variety of opportunities and resources to assist families in becoming more self-sufficient. A full-time FSS Coordinator is employed by the BHA to act as a liaison to link the agencies with the participants.

City staff participates in the HITF Disaster Action Response Team (DART) which developed an organized two-county response plan in the event of a resident displacement due to man-made situations, i.e. foreclosure of a multi-unit building, a multi-unit building being posted unfit for human habitation due to disrepair by property owner, etc. Man-made displacements are not covered by typical disaster

displacement funding such as Red Cross or FEMA.

In an effort to provide more homeownership opportunities, the City partners with Community Action of Rock and Walworth Counties and NeighborWorks to increase access.

In the event of City Code Enforcement officials encountering issues relating to hoarding or other sanitary/safety issues, the city will coordinate with Rock County's Aging and Disability Resource Center (ADRC) and other situationally relevant agencies to provide the appropriate assistance for residents.

The City continues to be part of a consortium with the City of Janesville, Rock County Planning, and Rock County for HOME funds. In 2019, there was one acquisition/rehabilitation, three homebuyer assistance, six homeowner rehabilitations, and two new constructions (HOME accomplishments are reported through the City of Janesville CAPER since they are the PJ).

The City of Beloit and the City of Janesville have Section 3 Plans with similar procedures, and with universal forms and reports that can be used by Section 3 Businesses and Section 3 Residents in both communities. Due to the close proximity of the two cities, many contractors and residents work in both communities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Throughout 2019, the 2020-2024 Analysis of Impediments to Fair Housing was completed by the Milwaukee Metropolitan Fair Housing Council (MMFHC). As such, the City of Beloit worked closely with MMFHC to provide information, community organization referrals, and offered constructive feedback on the draft version of the AI.

Once the Analysis was finalized, the Equal Opportunities Commission began strategizing the manner in which the EOC would address the specific goals and strategies identified in the AI.

Beyond preparing for the upcoming Analysis, the EOC also administers and enforces the City's local Fair Housing Ordinance. Fair Housing complaints are received by City Staff, referred to an Investigator, and conciliation/mediation are facilitated. The EOC will hear administrative appeals regarding determinations of probable cause and conducts full hearings when necessary to determine whether housing discrimination has occurred. The EOC has the authority to impose fines and award damages.

The City received four complaints in 2019. One case (disability) was dismissed upon the request of the Complainant, one case was dismissed upon further discussion with the Complainant, and the other two (one based upon disability, one upon source of income) were investigated.

Additionally, the City, in collaboration with the EOC, undertook various actions to address

recommendations from the 2012 Analysis of Impediments. See attached Text Table.

Actions Taken on Recommendations from 2012 Analysis of Impediments

1. Provided Consistent Responsibility for Administration of the City's Fair Housing Code
2. Continued Fair Housing Outreach and Education
3. Provide Education Regarding Housing Contracts to Linguistically Isolated Households
4. Continue to Reach Out to the Disabled Community
5. Further Research the Low Number of Mortgage Applicants among African Americans
6. Explore Options in the Housing Choice Voucher Program to Increase the Payment Standards and the Number of Vouchers Available to the Housing Authority.
7. Additional Fair Housing activities that do not fall under one of the recommendations:
The City of Beloit revised its Housing Assistance Loan Program underwriting guidelines in order to allow more households with low and fixed incomes to qualify. Studies and census information show that a large percentage of minorities, elderly, and disabled individuals have a low and/or fixed income. Developed additional grant products to be available under the Housing Assistance Loan Program in order to assist more low-moderate income households with emergency home repairs. Studies and census information show that a large percentage of minorities, elderly, and disabled individuals have a low and/or fixed income.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Beloit will open applications for the upcoming CDBG program year annually, usually from mid-July to mid-August. As part of the application process, sub-recipients are required to document the manner in which their proposed program will comply with National Objectives, Eligible Project Types, and, most relevant to this question, local funding priorities. City staff will review every application and project description to ensure that the project, if funded, will further the plan.

As a condition of receiving the CDBG award, subrecipients understand and agree to quarterly reporting to the City in regards to their services. During the quarterly reviews, city staff monitor activities the subrecipients have taken thus far.

In addition to quarterly reporting, the City also requires annual monitoring of any and all subrecipients. During the monitoring visit, staff will review client files to ensure long term compliance with CDBG requirements.

In the last few years, economic development efforts through CDBG have not been in high demand. In fact, the City discontinued the Economic Development Revolving Loan Program due to a lack of interest. However; there has been an interest recently in micro-enterprise support. In the event that the City implements such a program, minority and women owned business outreach will a priority.

The City of Beloit has recently undertaken comprehensive planning with a new approach. In addition to hosting traditional public meetings at City owned locations and providing surveys, City staff has begun to perform increased and comprehensive community outreach through attending community events. This has expanded the demographics of individuals that have contributed to the planning process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

When a performance report is available for comment, the City of Beloit will publish a notice in the Beloit Daily News, the Stateline News (a complimentary news source), and the City of Beloit website. Normally, there is a thirty (30) day public review period before the City submits the CAPER, a public hearing held at the Community Development Authority meeting, and, finally, a public hearing is also held at the regularly scheduled City Council meeting in March.

In 2020, due to the Corona Virus and related concerns, the City did not host the regularly scheduled Community Development Authority Meeting. City Council was still hosted (March 16, 2020) and the CAPER was also available for public comment for 30 days (February 24, 2020 through March 25, 2020). There were no comments received during this time period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the planning process for the 2020-2024 Consolidated Plan, the public, stakeholders, service agencies, and other interested groups highlighted new areas of priority for the Beloit community.

While transportation has historically been an obstacle for residents, it became clear that there needs to be more access to affordable transit. As such, the City of Beloit's transit department will be reviewing, presenting, and hopefully implementing new routes and fares in 2020. Although it is hopeful that these changes will make a difference, the City recognizes there are still limits to public transit. In an effort to address these obstacles, the City will support agencies that apply for CDBG funding with the purpose of transportation services.

There was also a new emphasis on affordable, quality childcare. Working parents are having to choose between attending work or taking care of children. Additionally, many parents struggle to access resources if there is not a safe place for their children during the day when services agencies are open for business. As such, the City of Beloit will support programs that offer affordable, quality childcare.

Venturing into the realm of Public Improvements, residents have voiced concerns with street/alley maintenance, lighting, and accessibility both in the form of improved sidewalks and ADA parking. The City will explore the possibility of addressing a few these issues either through CDBG or City funding.

Access to affordable housing, with a particular emphasis on Black and Latino households, has also become a more pressing concern for the Beloit community. According to the most recent Analysis of Impediments of Fair Housing, tenants are paying a highly disproportionate amount (greater than 50%) of their income for rent. As a result, the City of Beloit will be focusing on how to increase access to affordable, safe, and sanitary housing for Beloit residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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No

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Attachment

PR26 - Beloit CDBG - 2019

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,798,649.46
02 ENTITLEMENT GRANT	635,719.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	350,225.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	345,521.97
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,130,115.59
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	971,485.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	971,485.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,402.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,131,887.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,998,227.63
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	670,552.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	670,552.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	69.02%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	277,150.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	154,493.76
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,061.33
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	20,640.36
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	415,222.95
32 ENTITLEMENT GRANT	635,719.00
33 PRIOR YEAR PROGRAM INCOME	286,340.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	922,059.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	45.03%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,402.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,083.49
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,773.88
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	168,711.82
42 ENTITLEMENT GRANT	635,719.00
43 CURRENT YEAR PROGRAM INCOME	350,225.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	985,944.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.11%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	7	961	6272774	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	Strategy area	\$6,305.96
					05R	Matrix Code		\$6,305.96
2019	3	978	6306030	Z - 1316 Yates Ave Rehab Loan	14A	LMHSP	Strategy area	\$7,770.00
2019	3	978	6310264	Z - 1316 Yates Ave Rehab Loan	14A	LMHSP	Strategy area	\$12,277.00
2019	3	978	6348436	Z - 1316 Yates Ave Rehab Loan	14A	LMHSP	Strategy area	\$4,853.00
2019	3	1000	6348436	Z - 1651 Nelson Avenue	14A	LMHSP	Strategy area	\$9,195.00
2019	3	1001	6348436	Z - 1346 Prairie Ave Rehab Loan	14A	LMHSP	Strategy area	\$38,050.00
					14A	Matrix Code		\$72,145.00
Total								\$78,450.96

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	921	COB - Housing Rehab RLF - Multi-Unit	14B	LMH	\$30,000.00
2018	3	957	COB - Housing Rehab RLF - Multi-Unit - 2018	14B	LMH	\$37,311.75
				14B	Matrix Code	\$67,311.75
Total						\$67,311.75

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	982	6310264	Summit Park Splashpad	03F	LMA	\$68,326.14
2019	7	982	6319119	Summit Park Splashpad	03F	LMA	\$166.66
2019	7	982	6348436	Summit Park Splashpad	03F	LMA	\$62,083.77
					03F	Matrix Code	\$130,576.57
2018	5	946	6272774	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$3,084.63
2019	5	986	6319119	MOW - Home Delivered Meals Assistance - 2019	05A	LMC	\$8,000.00
2019	5	988	6348436	FS - NACMA - 2019	05A	LMC	\$196.10
					05A	Matrix Code	\$11,280.73
2018	5	953	6260353	Tre - Beloit Legal Access - 2018	05C	LMC	\$5,454.00
					05C	Matrix Code	\$5,454.00
2018	5	947	6260353	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$4,983.20
2018	5	947	6272774	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$1,922.80
2018	5	947	6292070	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$1,000.00
2018	5	947	6306030	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$70.00
2019	5	972	6348436	HealthNet - Medical/Dental Access - 2019	05M	LMC	\$8,327.90
					05M	Matrix Code	\$16,283.90
2019	5	974	6319119	ECHO - Rent Assistance - 2019	05Q	LMC	\$9,316.00
2019	5	974	6348436	ECHO - Rent Assistance - 2019	05Q	LMC	\$2,965.00
					05Q	Matrix Code	\$12,281.00
2017	5	954	6319397	NWBR - DPA and Closing Cost Assistance - RLF	05R	LMH	\$3,359.05
2018	5	965	6272774	NWBR - Direct Homebuyer Assistance - 2018 Public Services	05R	LMH	\$4,022.36
2018	5	965	6292070	NWBR - Direct Homebuyer Assistance - 2018 Public Services	05R	LMH	\$6,251.64
					05R	Matrix Code	\$13,633.05
2018	5	949	6260353	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$818.97
2018	5	949	6306030	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$3,803.00
2018	5	950	6292070	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$3,803.00
2019	5	969	6319119	CAI - Fatherhood Initiative and Mentoring Programs - 2019	05Z	LMC	\$16,210.47
2019	5	975	6348436	SLC - Adult Literacy for Economic Prosperity - 2019	05Z	LMC	\$6,000.00
2019	5	979	6348436	FPGB - Emergency Shelter and Rental Assistance	05Z	LMC	\$14,520.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	987	6348436	FS - Financial Education - 2019	05Z	LMC	\$2,622.56
2019	6	971	6319119	CAI - MCC Youth and Senior Programs - 2019	05Z	LMA	\$8,963.15
					05Z	Matrix Code	\$56,741.15
2018	3	968	6272774	NWBR - 2018 Program Income RFL - Lending	13B	LMH	\$5,000.00
2018	3	968	6319141	NWBR - 2018 Program Income RFL - Lending	13B	LMH	\$12,372.55
2019	8	991	6348436	NWBR - Direct Homebuyer Assistance - 2019	13B	LMH	\$19,255.75
2019	8	997	6348436	2019 - NWBR Program Income - Direct Homeownership Assistance	13B	LMH	\$2,527.08
					13B	Matrix Code	\$39,155.38
2017	3	920	6260353	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$27,274.24
2017	3	920	6272774	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$16,792.50
2017	3	920	6275252	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$2,560.30
2017	3	920	6292070	COB - Housing Rehab RLF - Single Family Houses	14A	LMH	\$1,812.41
2018	3	956	6292070	COB - Housing Rehab RLF - Single Family - 2018	14A	LMH	\$29,005.29
2018	3	956	6306030	COB - Housing Rehab RLF - Single Family - 2018	14A	LMH	\$1,396.14
2018	3	956	6310264	COB - Housing Rehab RLF - Single Family - 2018	14A	LMH	\$13,950.00
2018	3	956	6319119	COB - Housing Rehab RLF - Single Family - 2018	14A	LMH	\$7,996.80
2019	3	976	6306030	Z - 321 Ritscher Street Housing Rehab Loan	14A	LMH	\$6,900.00
2019	3	977	6306030	Z - 2548 White Oaks Dr Rehab Loan	14A	LMH	\$17,835.00
2019	3	981	6306030	Z - 2147 Euclid Ave Rehab Loan	14A	LMH	\$2,700.00
2019	3	981	6319119	Z - 2147 Euclid Ave Rehab Loan	14A	LMH	\$975.00
2019	3	981	6348436	Z - 2147 Euclid Ave Rehab Loan	14A	LMH	\$2,850.00
					14A	Matrix Code	\$132,047.68
2019	3	984	6310264	COB - Housing Rehab Administration - 2019	14H	LMH	\$43,595.25
					14H	Matrix Code	\$43,595.25
2018	1	940	6260364	COB - Code Enforcement / Inspection Program - 2018	15	LMA	\$68,789.26
2018	1	940	6272774	COB - Code Enforcement / Inspection Program - 2018	15	LMA	\$4,626.24
2019	1	995	6310264	COB - Code Enforcement / Inspection Program - 2019	15	LMA	\$88,668.36
2019	1	995	6319119	COB - Code Enforcement / Inspection Program - 2019	15	LMA	\$19,757.55
2019	1	995	6348436	COB - Code Enforcement / Inspection Program - 2019	15	LMA	\$27,662.55
					15	Matrix Code	\$209,503.96
Total							\$670,552.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	946	6272774	FS - Home Companion Registry for Senior Personal Care - 2018	05A	LMC	\$3,084.63
2019	5	986	6319119	MOW - Home Delivered Meals Assistance - 2019	05A	LMC	\$8,000.00
2019	5	988	6348436	FS - NACMA - 2019	05A	LMC	\$196.10
					05A	Matrix Code	\$11,280.73
2018	5	953	6260353	Tre - Beloit Legal Access - 2018	05C	LMC	\$5,454.00
					05C	Matrix Code	\$5,454.00
2018	5	947	6260353	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$4,963.20
2018	5	947	6272774	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$1,922.80
2018	5	947	6292070	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$1,000.00
2018	5	947	6306030	HN - Expanding Access to Primary Medical & Dental - 2018	05M	LMC	\$70.00
2019	5	972	6348436	HealthNet - Medical/Dental Access - 2019	05M	LMC	\$8,327.90
					05M	Matrix Code	\$16,283.90
2019	5	974	6319119	ECHO - Rent Assistance - 2019	05Q	LMC	\$9,316.00
2019	5	974	6348436	ECHO - Rent Assistance - 2019	05Q	LMC	\$2,965.00
					05Q	Matrix Code	\$12,281.00
2017	5	954	6319397	NWBR - DPA and Closing Cost Assistance - RLF	05R	LMH	\$3,359.05
2017	7	961	6272774	NWBR - Homebuyer Assistance - 2017/2018 NRSA	05R	LMH	\$6,305.96
2018	5	965	6272774	NWBR - Direct Homebuyer Assistance - 2018 Public Services	05R	LMH	\$4,022.36



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	965	6292070	NWBR - Direct Homebuyer Assistance - 2018 Public Services	05R	LMH	\$6,251.64
					05R	Matrix Code	\$19,939.01
2019	5	990	6310264	CAI - Hackett Neighborhood Clean-Up - 2019	05V	LMA	\$1,003.20
					05V	Matrix Code	\$1,003.20
2017	7	960	6275252	FS - Community Social Worker - NRSA	05Z	LMA	\$8,857.51
2017	7	960	6292070	FS - Community Social Worker - NRSA	05Z	LMA	\$5,843.07
2018	5	949	6260353	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$818.97
2018	5	949	6306030	P1649 - Robin House Transitional Living Program - 2018	05Z	LMC	\$3,903.00
2018	5	950	6292070	SLC - Hispanic Outreach for Comprehensive Literacy - 2018	05Z	LMC	\$3,903.00
2018	6	963	6292070	FS - Community Social Worker - NRSA - 2018	05Z	LMA	\$1,200.13
2018	6	963	6306030	FS - Community Social Worker - NRSA - 2018	05Z	LMA	\$30,096.71
2018	6	963	6319119	FS - Community Social Worker - NRSA - 2018	05Z	LMA	\$18,446.84
2018	6	963	6348436	FS - Community Social Worker - NRSA - 2018	05Z	LMA	\$256.32
2019	5	969	6319119	CAI - Fatherhood Initiative and Mentoring Programs - 2019	05Z	LMC	\$16,210.47
2019	5	975	6348436	SLC - Adult Literacy for Economic Prosperity - 2019	05Z	LMC	\$6,000.00
2019	5	979	6348436	FPGS - Emergency Shelter and Rental Assistance	05Z	LMC	\$14,520.00
2019	5	987	6348436	FS - Financial Education - 2019	05Z	LMC	\$2,622.56
2019	6	970	6319119	CAI - Resources Navigator - NRSA - 2019	05Z	LMA	\$53,332.98
2019	6	971	6319119	CAI - MCC Youth and Senior Programs - 2019	05Z	LMA	\$8,963.15
2019	6	992	6319119	FS - Community Social Worker - NRSA - 2019	05Z	LMA	\$2,847.76
2019	6	992	6348436	FS - Community Social Worker - NRSA - 2019	05Z	LMA	\$33,285.85
					05Z	Matrix Code	\$210,908.32
Total							\$277,150.16

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	985	6310264	COB - Program Administration - 2019	21A		\$109,370.59
2019	4	985	6319119	COB - Program Administration - 2019	21A		\$19,821.87
2019	4	985	6348436	COB - Program Administration - 2019	21A		\$29,519.36
					21A	Matrix Code	\$158,711.82
2018	4	964	6260353	COB - Fair Housing - 2018	21D		\$24.48
2018	4	964	6272774	COB - Fair Housing - 2018	21D		\$995.34
2018	4	964	6292070	COB - Fair Housing - 2018	21D		\$3.84
2018	4	964	6306030	COB - Fair Housing - 2018	21D		\$4.20
2018	4	964	6348436	COB - Fair Housing - 2018	21D		\$662.53
					21D	Matrix Code	\$1,690.39
Total							\$160,402.21

