

2020 Community Development Block Grant Budget - COVID 19

	A	B
Revenue	2020 CDBG Grant	Staff Recommendation
A CDBG Grant - COVID-19	\$ 384,288	\$ 384,288
Total Revenue	\$ 384,288	\$ 384,288

	A	B
Public Services	2020 CDBG Grant	Staff Recommendation
1 Community Action - Eviction Prevention and Emergency Food Access	\$ 45,430	\$ 45,430
2 Legal Action - Legal Assistance to prevent evictions related to COVID-19	\$ 44,000	\$ 44,000
3 Family Services - Motel Vouchers for victims related to COVID-19	\$ 10,000	\$ 10,000
4 HealthNet - COVID-19 Assistance	\$ 44,000	\$ 44,000
5 Beloit Area Community Health Center - COVID-19 Assistance	\$ 44,000	\$ 44,000
Total Public Services	\$ 187,430	\$ 187,430

	A	B
Planning and Program Administration	2020 CDBG Grant	Staff Recommendation
6 Program Administration (No Application Needed)	\$ 76,858	\$ 76,858
Total Planning and Program Administration	\$ 76,858	\$ 76,858
Planning & Admin Cap 20%	\$ 76,858	

	A	B
Economic Development	2020 CDBG Grant	Staff Recommendation
7 WWBIC - Small business and microenterprise support	\$ 100,000	\$ 100,000
Total Housing Rehabilitation	\$ 100,000	\$ 100,000

	A	B
Housing Activities	2020 CDBG Grant	Staff Recommendation
8 Neighborhood Housing Services - Mortgage Assistance related to COVID-19	\$ 20,000	\$ 20,000
Total Housing Rehabilitation	\$ 20,000	\$ 20,000

GRAND TOTALS	\$ 384,288	\$ 384,288
Difference	\$	-

	2020 COVID-19 Grant	
Cap Calculation Formulas	\$ 384,288	Cap Limits
20% Admin Cap	\$ 384,288	\$ 76,858