

Attachment A - Resolution 2021-002

2020 Community Development Block Grant Budget - CDBG-CV3

	A	B
Revenue	2020 CDBG Grant	Staff Recommendation
A CDBG Grant - CDB-CV3	\$ 165,070	\$ 165,070
Total Revenue	\$ 165,070	\$ 165,070

	A	B
Allocations	2020 CDBG Grant	Staff Recommendation
Public Services		
1 Community Action - Eviction and/or Homelessness Prevention	\$ 20,000	\$ 20,000
2 Community Action - Emergency Food Access	\$ 10,070	\$ 10,070
Total Public Services	\$ 30,070	\$ 30,070

	A	B
Planning and Program Administration	2020 CDBG Grant	Staff Recommendation
3 WWBIC - Economic Development Program Administration	\$ 10,000	\$ 10,000
Total Planning and Program Administration	\$ 10,000	\$ 10,000
Planning & Admin Cap 20%	\$ 33,014	

	A	B
Economic Development	2020 CDBG Grant	Staff Recommendation
5 WWBIC - Small business and microenterprise support	\$ 100,000	\$ 100,000
Total Housing Rehabilitation	\$ 100,000	\$ 100,000

	A	B
Housing Activities	2020 CDBG Grant	Staff Recommendation
6 Neighborhood Housing Services - Mortgage Assistance related to COVID-19	\$ 25,000	\$ 25,000
Total Housing Rehabilitation	\$ 25,000	\$ 25,000

GRAND TOTALS	\$ 165,070	\$ 165,070
Difference	\$	-

	2020 COVID-19 Grant	
Cap Calculation Formulas	2020 COVID-19 Grant	Cap Limits
20% Admin Cap	\$ 165,070	\$ 33,014